

Morenci Unified District	060218	Greenlee
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SCHOOL LEVEL DETAIL

Morenci Junior/Senior High School	060218002
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,110,201	533,875	2,644,076
UNRESTRICTED CAP OUTLAY	29,813	55,218	85,031
SOFT CAPITAL OUTLAY	136,216	1,677	137,893
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	5,715	5,715
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	41,154	4,931	46,085
STATE PROJECTS	17,229	963	18,192
FOOD SERVICES	0	0	0
OTHER	14,619	108,751	123,370
TOTAL	2,349,232	711,130	3,060,362
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	59,662	31,427	91,089
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	567.343		
1998 - 1999 TOTAL	517.248		
1999 - 2000 TOTAL	523.333		
FALL 1999 ENROLLMENT	523		

ESTIMATED		
SCHOOL REVENUE		4,277,718
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	174.44
CLASSROOM STAFF	31	16.99
OTHER	16	33.21
TOTAL STAFF	50	10.56
TEACHER SALARIES	\$1,044,631	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		55
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported